



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 103-Instituto Provincial de Vivienda
Ejercicio : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	50,925,000.00	9,500,000.00	0.00	60,425,000.00	60,425,000.00	60,425,000.00	60,425,000.00	53,760,070.52	0.00
002-Bienes de Consumo	416,026.98	183,973.02	0.00	600,000.00	511,451.75	481,938.31	481,938.31	454,448.28	118,061.69
003-Servicios No Personale	13,780,434.71	0.00	3,780,434.71	10,000,000.00	7,763,301.86	6,749,420.19	6,749,420.19	6,201,396.64	3,250,579.81
004-Bienes de Uso	371,611.25	0.00	0.00	371,611.25	86,309.00	54,369.68	54,369.68	51,379.68	317,241.57
006-Activos Financieros	6,000,000.00	31,000,000.00	0.00	37,000,000.00	4,415,853.96	143,414.44	143,414.44	130,050.44	36,856,585.56
009-Gastos Figurativos	53,420.03	0.00	0.00	53,420.03	0.00	0.00	0.00	0.00	53,420.03
042-Construcciones	676,676,865.96	67,919,380.49	23,222,698.70	721,373,547.75	260,258,049.25	117,591,546.76	117,591,546.76	104,172,222.36	603,782,000.99
TOTALES	748,223,358.93	108,603,353.51	27,003,133.41	829,823,579.03	333,459,965.82	185,445,689.38	185,445,689.38	164,769,567.92	644,377,889.65